$150M+ Economic Impact

$60M Operating Budget

520 Total Employees

Five Core Pathways:
- Economic Development
- Education
- Health & Well-Being
- Housing
- Advocacy & Leadership Development
39 Locations
Across San Diego County

More than
75,000 Lives Transformed
From Fallbrook to San Ysidro and Imperial County Line to the Coast
$117M Invested in Real Estate Development Projects

Completion of Villa Lakeshore Renovations

MAAC Actively Manages 774 Units Across 6 Sites

12 Active Projects in the Pipeline that will Add 1,397 Homes
MAAC Saw a 70% Completion Rate of Treatment

100% of Participants Attain Stable Housing at Program Completion

DUIP

4,460 Hours of Mental Health Counseling

1,186 People Served

RECOVERY HOMES

HEALTH & WELL-BEING
WEATHERIZATION

5,084 Individuals Served

1,131 Homes Weatherized

$741K Distributed in Energy Assistance

$1.95M Invested into Participants’ Homes

Weatherized Homes Save Families ~$14K Annually in Utilities and Medical Expenses

ENERGY

HEALTH & WELL-BEING
1,214 Children and their Families Enrolled in Our Program

$1.8M Invested in Women-Owned Small Businesses through Family Child Care Program

1,510 Families Received Food or Diaper Assistance
Economic Development Budget has grown from $375K to $1M

$497K
Back in Taxpayers’ Pockets through VITA

639 Tons of Food
Distributed at MAAC Locations throughout the County

Expansion of Electric Vehicle Access Program
235 Participants
Across County on Pathway to Own an EV
45K
Civically Engaged

Advocacy & Policy
Initiatives Supported:
• Accelerate to Zero Emissions
• Homes for San Diegans
• Middle-Income Housing
• Parent Choice for Pre-K Classrooms
• San Diego County Office of Immigrant and Refugee Services
Hired 140 Staff to Support Operation Artemis

2,408 Children Reunited with Families

Children in Our Care for 96 Days
<table>
<thead>
<tr>
<th>Operation Artemis Staff Recognition</th>
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</thead>
<tbody>
<tr>
<td>Marissa Vogel</td>
</tr>
<tr>
<td>Ramona Araiza</td>
</tr>
<tr>
<td>Tommy Ramirez</td>
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<tr>
<td>Martha Ramirez</td>
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<tr>
<td>Rebecca Kirkpatrick</td>
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<tr>
<td>Tracey Ayson</td>
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<tr>
<td>Mary Rittinghaus</td>
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<tr>
<td>Romina Ortega</td>
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<tr>
<td>Travis Gregory</td>
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<tr>
<td>Mary Soto</td>
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<tr>
<td>Ronald Brammer</td>
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<tr>
<td>Valeri Cabana-Hornacek</td>
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<td>Maryam Adhami</td>
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<tr>
<td>Rosalinda Stevenson</td>
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<tr>
<td>Valerie Hash</td>
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<td>Marysol Tapiz</td>
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<tr>
<td>Sandra De La Torre</td>
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<td>Vanessa Woods</td>
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<tr>
<td>Nancy Awadalla</td>
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<tr>
<td>Sara Gibbs</td>
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<tr>
<td>Venessa Munoz</td>
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<tr>
<td>Nancy Frantz</td>
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<td>Saribe Perez</td>
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<td>Valeria Hash</td>
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<td>Oscar del Toro</td>
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<td>Selene Gutierrez</td>
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<td>Oscar Gomez</td>
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<td>Sharon Turner</td>
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<td>Oscar Matos</td>
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<td>Sonia Hillstock</td>
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<td>Pablo Pimentel</td>
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<td>Stewart Marshall</td>
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<td>Patricia Villicana</td>
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<td>Susana Diaz</td>
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<td></td>
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<tr>
<td>Rachel Loader</td>
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<tr>
<td>Teresa Diaz</td>
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</tbody>
</table>
Shout-Out to Our Admin Team!

- Fiscal
- Facilities
- Human Resources
- Fund Development
- Information Technology
- Marketing and Communications
- Learning & Evaluation
- Compliance
100+ Staff Hired for Operation Artemis in Two Weeks

Design and Buildout of MAAC Intranet

Implementation of Salesforce Across our Organization

Organization-wide Transition to Office 365 and Rollout of Tech Tuesdays
MAAC's program focuses on reaching communities affected by pollution

By TAMMY MURGIA

CHULA VISTA — A Chula Vista-based social services nonprofit is taking a part to early childhood education, particularly in communities hardest hit by air pollution, by helping low-income families purchase electric vehicles.

MAAC, formerly known as the Metropolitan Area Alliance for Community Enterprise, recently launched its Electric Vehicle Access program. Those interested in enrolling must visit the program website and meet the program's requirements, including low-income status and the ability to maintain and drive an electric vehicle.

Marisol Tovar, who recently purchased a plug-in hybrid vehicle using the MAAC EV program, changes the car last month.

LEADERSHIP: Position created to align programmatic and governance

Leadership: A new position created to align programmatic and governance goals with San Diego’s economic recovery.

The San Diego Union-Tribune

Local

NONPROFIT HELPING LOW-INCOME FAMILIES DRIVE GREEN

MAAC's program focuses on reaching communities affected by pollution

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Local
Thank you!